Kingsport Police Department



2011 Annual Report

MISSION

PRESERVE THE PEACE

PROTECT LIFE & PROPERTY

PREVENT CRIME

APPREHEND CRIMINALS

RECOVER LOST & STOLEN PROPERTY

ENFORCE LAWS FAIRLY AND IMPARTIALLY

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CITY OF KINGSPORT MAYOR

Dennis Phillips

VICE - MAYOR

Ben Mallicote

ALDERMEN

Ben Mallicote Mike McIntire Tom Parham Tom Segelhorst Valerie Joh Jantry Shupe

CITY MANAGER

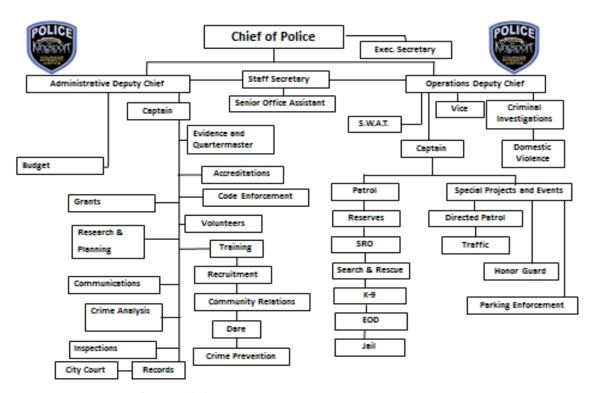
John Campbell

CHIEF OF POLICE

Gale Osborne

DEPUTY CHIEFS OF POLICE

Dale Phipps David Quillin
Administrative Operations
Bureau Bureau



ORGANIZATIONAL CHART Effective Date: 03/31/2012



KINGSPORT POLICE DEPARTMENT

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> Gale Osborne Chief of Police (423) 229-9423



Dear Citizen and Board of Mayor and Aldermen:

It is with great pride and honor that I present the Annual Report for 2011 reflecting the accomplishments of the men and women of the Kingsport Police Department.

As Chief, I am particularly pleased with the achievement of our department's sixth consecutive accreditation March 2011 in Baltimore, MD. Accreditation by CALEA (Commission on Accreditation for Law Enforcement Agencies) is a highly sought-after recognition of professional experience. It is achieved by a select few law enforcement agencies worldwide that have passed intense scrutiny of policies, procedures, management, and operational practices. The Kingsport Police Department was able to meet 358 mandatory CALEA standards and 72 optional standards during this extensive process. Being awarded this award clearly demonstrates the tireless commitment to professionalism and the "can do" attitude each officer and civilian member of this team represents.

The Kingsport Police Department's goal is to provide citizens the best possible police service in an effective, efficient, and timely manner. Within these pages of the report, you will notice that our clearance rate for crimes is above the average for statewide agencies. We also continue to solicit funding through grant opportunities provided by the state and federal programming. As the city continues to expand its boundaries, so do the everyday demands on the police officers who serve this community 24 hours a day/7 days a week. You will be able to reflect on the department's statistics as they relate to calls for service, response times, and other pertinent information that establishes our performance standards.

Lastly, your continued interest and support of the Kingsport Police Department is sincerely appreciated and does not go unnoticed. The active involvement of citizens and support of our Board of Mayor and Aldermen is what makes the most impactful difference in delivering the police services that are required to make the city of Kingsport the safest place that it can be.

Respectfully submitted,

Gale Osborne
Gale Osborne, Chief of Police

MISSION STATEMENT

It is the mission of the Kingsport Police Department to preserve the peace, protect life and property, prevent crime, apprehend criminals, recover lost and stolen property, and enforce laws fairly and impartially. The members of the Police Department believe that our work has a significant impact on making Kingsport a good place for citizens to live, shop, and play and for our business community to prosper.

OVERVIEW

At the end of 2011, the Kingsport Police Department was authorized to have 118 sworn officers' positions, 40 full-time non-sworn personnel, and 15 part-time non-sworn personnel, for a total of 183 employees.

The City of Kingsport, with a population of 50,851, is 51.25 square miles in size and encompasses land in Sullivan and Hawkins Counties of Tennessee. The city has 482.80 miles of roadway, including 24.69 miles of interstate highways.

The Kingsport Police Department statistical data is divided into two categories, violent and nonviolent crime. The Federal Bureau of Investigation uses these crimes to establish our crime rates. Crime Clearances figures for 2011 for violent and property crimes were not available at the time of this report. In calendar year 2010, the department saw an increase in one violent crimes category and a decrease in the other three. The actual number of violent crimes decreases in 2010 by 23 or 5.75%. The non-violent category decreased in one area, while two increased. The actual number of non-violent crimes decreased in 2010 by 32 or 1.10%. (See page 24). The Department cleared 70.82% of violent crimes in 2010 or an increase of 11.82% from 2009. The Department cleared 30.90% of property crimes reported in 2010 or a .1% increase from 2009. The national average clearance for violent crimes was 47.2 % and 18.3% for property crimes in 2010. The Department had a clearance rate of 37.99% in 2011 of the 22 offense categories reported to the Tennessee Bureau of Investigation. The state average clearance rate is 36.05% for 2011. The police department answered 58,353 calls for service in 2011, a decrease of 660 calls or a 1.11% decrease from the previous year. In reviewing this stat, it was discovered that in 2010 the department answered 2,786 animal control calls and in 2011 274 calls were answered due to the discontinuation of the Animal Control Program. If the animal calls would have remained constant in 2011, the department would have seen a 4.47% increase in call volume.

OPERATIONS BUREAU

The Operations Bureau of the Kingsport Police Department is composed of the following components:

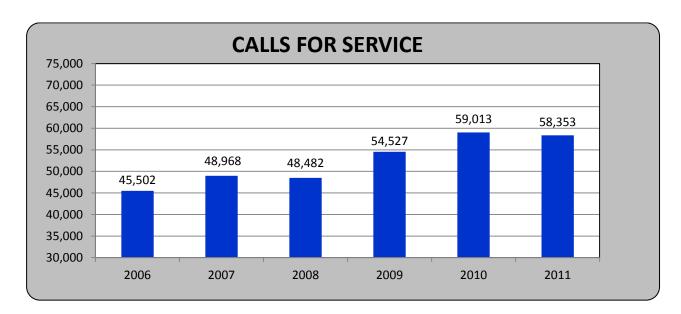
- * Patrol Division
- * Traffic Enforcement Unit
- * Community Policing Unit
- * Explosive Ordnance Disposal Unit
- * S.W.A.T.
- * Criminal Intelligence/Support
- * Search and Rescue
- * Parking Enforcement

- * Code Enforcement
- * Jail
- * Parking Enforcement
- * School Crossing
- * Animal Control
- * Domestic Violence Unit * Reserve Officers
- * School Resource Officers *Jail / Detention
- * Code Enforcement

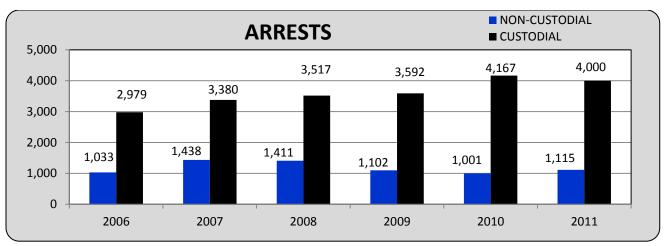
- * Criminal Investigations
- * Drug Task Force
- * Vice Unit
- * Internal Affairs
- * K-9
- - * School Crossing Guards

Patrol Division

In 2011, the Patrol Division conducted 58,353 investigations based on citizen complaints. This is a decrease of 1.19% from 2010. These calls for service, as well as officer initiated investigations, resulted in 5,115 arrests. This is a decrease of 53 arrests or a 1.03% decrease from 2010. Kingsport Police Department members conducted self-initiated actions dealing with hazardous conditions, traffic code violations, business checks, and other officer activities that are currently documented with our new CAD and records management system that we previously were not able to do. Officers in our Patrol Division seized 13 vehicles for DUI /Driving on Revoked offenses and 17 vehicles for drug offenses.



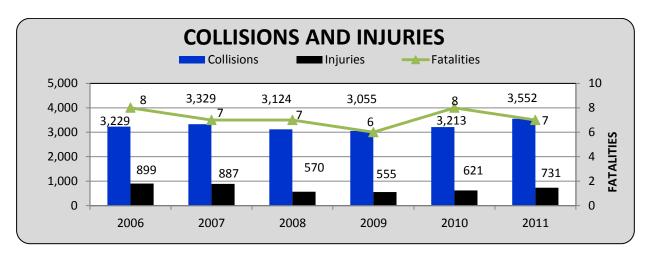
*** The police department answered 58,353 calls for service in 2011, a decrease of 660 calls from the previous year. This is a 1.11% decrease for the year. In reviewing this stat, it was discovered that in 2010 the department answered 2,786 animal control calls and in 2011 274 calls were answered due to the discontinuation of the Animal Control Program. If the animal calls would have remained constant in 2011, the department would have seen a 4.47% increase in call volume.



*** Totals for 2009, 2010 & 2011 are Juvenile and Adult Arrest***

Traffic

The Traffic Unit along with Patrol Division investigated 3,552 crashes in 2011. There were 731 injury crashes and 7 fatalities in 2011. There were 9.743 total traffic citations issued; of those, 4.644 were warning citations issued by the Traffic Unit and Patrol Division. This is a decrease of 9.36% from 2010. In addition, there were 1,197 state traffic court citations issued which is an increase of 8.23% from 2010. The Traffic Unit is responsible for the investigation of all fatal and serious injury crashes that occur in the City of Kingsport. In 2011, there were seven fatal crashes on the roadways. The number of roadway fatal crashes for 2011 is down by one from the roadway fatal crashes of 2010. The number of injury crashes increased by 17.71% in 2011. The total number of vehicle crashes increased by 10.55% in 2011. The total crashes increased by 339 during 2011, as compared to 2010. The Traffic unit was reduced in size for approximately three months as a result of officer illness during the 2011. Also, the City of Kingsport has annexed 1.41 square miles and 16.45 roadway miles in 2011. The Traffic Unit, Public Relations Unit, Kingsport Fire Department, Sullivan County EMS, Kingsport Life Saving Crew, Wellmont Hospital, and the Elixir Group produced a video on the hazards of drinking and driving during high school proms. This video received an award from the Tennessee Injury Prevention and Safety Council. The Patrol Administration has utilized Channel 16 to inform the public on the photo enforcement program that was implemented in Kingsport. This program and the continued enforcement of traffic laws have made a difference in the number of fatal and injury crashes.



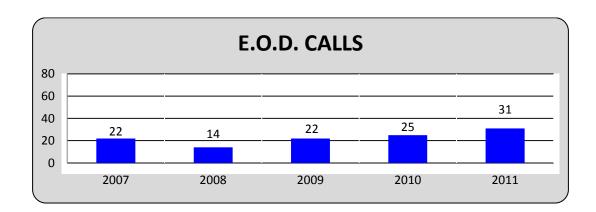
Internal Affairs

The Internal Affairs Unit conducted formal investigations of four complaints involving members of the Kingsport Police Department in year 2011. Of these cases, one was founded, and one was unfounded. There were two that were closed as unsubstantiated. There was one informal inquiry made in 2011 and it was closed as unsubstantiated.

The Kingsport Police Department prides itself in the honesty, integrity, and professional conduct of its employees. Internal investigations are a key part of maintaining those standards and complaints are taken seriously.

Explosive Ordnance Disposal

The Explosive Ordnance Disposal Unit has been an integral part of the Kingsport Police Department since 1992. The E.O.D. Unit responded to 31 calls in 2011 and safely disposed of explosive devices and products ranging from old/unsafe pistol and rifle ammunition to old dynamite, homemade bombs, chemical bombs and military ordnance, as well as fake bombs or suspicious objects. The E.O.D Unit has assisted other jurisdictions and provided service at the Bristol Motor Speedway six times during 2011.



SWAT Team

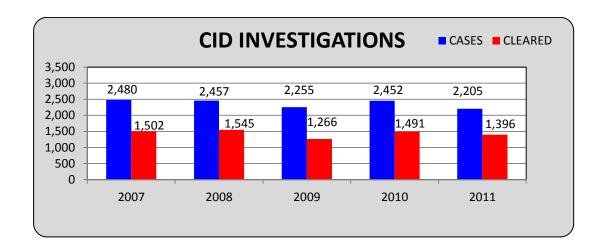
The Special Weapons and Tactics (SWAT) team consists of 12 members, including two medics. The SWAT team is used in extraordinary circumstances which include hostage situations, barricaded hostile persons, sniper incidents, VIP protection, drug raids, and dangerous felony arrests where there is reason to believe special weapons or tactics would be needed. The SWAT team was activated on 9 occasions in 2011.

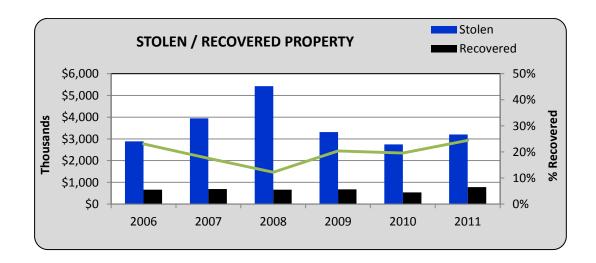
School Resource Officer

The Kingsport Police Department, in conjunction with the city school system, previously provided one School Resource Officer (SRO) each to Dobyns-Bennett High School and John Sevier Middle School. Beginning in January of 2007, a third School Resource Officer was added to Ross N. Robinson Middle School. In early 2010, there was an additional SRO added to Dobyns-Bennett High School for a citywide total of four SROs. In 2011, the SRO's for Dobyns-Bennett High School handled 154 investigations. This is an increase from 2010 of 1.32%. The SRO for Sevier handled 53 investigations in 2011 which is an increase of 140.9%, while the SRO for Ross N. Robinson handled ten investigations. In 2011, the total calls decreased by 22% from 2010, which may be attributed to the continued implementation and effectiveness of the SRO program.

Criminal Investigation Division

In 2011, the Criminal Investigation Division (CID) investigated 2,205 cases. The thirteen detectives assigned to C.I.D. are tasked with investigating all major crimes in Kingsport. The C.I.D. had a 63.31 % clearance rate in 2011, compared with 61% last year. In addition during 2011, C.I.D. had a new Commander and Sergeant assigned to the unit which involved a learning curve for case assignments based on solvability factors and the use of the new Case Management System that operates in conjunction with VisionRMS.

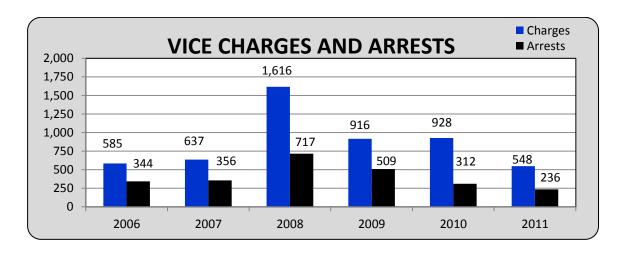


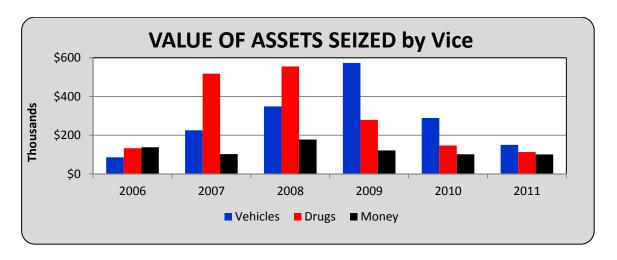


Vice

The Vice Unit of the Kingsport Police Department placed 548 charges on 236 suspects in 2011 including charges of possession and possession for resale of Schedule I, II, III, IV, and VI drugs, obtaining narcotics by fraud, maintaining a dwelling where controlled substances are used or sold, possession of counterfeit controlled substances, manufacturing methamphetamine, TennCare fraud, forgery, aggravated assault, resisting arrest, criminal impersonation, various gun-related crimes and alcohol-related crimes. The number of charges decreased forty - one percent from 2010, and there was a 24.36% decrease in the number of people charged from 2010. The Vice Unit seized drugs with an estimated street value of \$113,142.00, which is a decrease of approximately 23.22% from 2010. A total amount of \$100,638.00 in cash was seized which is a decrease of approximately 0.90% from 2010. In addition, the unit seized 23 vehicles with an estimated value of \$150,500.00, which is a decrease of 48.00% from 2010. Of the 548 charges, 69 (12.59%) were the result of fraudulent prescription investigations, down from 192 in 2010, which is 64.06% decrease.

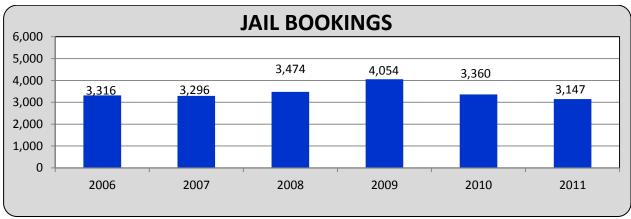
Note: In 2008 the Vice and Narcotics Unit investigated an individual that was almost solely responsible for the nearly 200% increase in charges for the year. This case has been prosecuted and the 2009 charges have decreased, which more accurately reflects the average number of charges placed by the Vice and Narcotics Unit. Also, vice worked 1,187 fewer hours in 2009 which is a 12.5% decrease from 2008. This was due to not working any overtime from March 2009 until June 30, 2009. In January of 2010, one Vice Detective was assigned to a DEA Drug Taskforce that resulted in a manpower reduction for 2010.





Jail

The Jail Staff is responsible for booking and processing all persons arrested by city police personnel, as well as some county inmates awaiting a court hearing. The Jail Staff is responsible for the safety and welfare of those incarcerated, as well as fingerprinting and photographing persons for applications for employment, special permits, visas, and passports. The Kingsport City Jail is a state certified holding facility. During 2011, the Jail Staff processed 3,147 persons for 5,291 charges. The number of prisoners processed decreased 6.34%, as well as the number of charges placed, decreased 10.08% in 2011. They submitted 3,150 fingerprint cards to the Tennessee Bureau of Investigation for processing via the Automated Fingerprint Identification System in 2011 with an error rejection rate of .02%, well under the 18% error rate allowed by law. This is an average of ten months due to there being an electronic error in the messaging service in the months of April and May of 2011.



***This is an average of ten months due to there being an electronic error in the messaging service in the months of April and May of 2011.

Parking Enforcement

The Parking Enforcement Unit is responsible for monitoring parking law violations in downtown Kingsport. This includes all parking ordinances for streets, alleyways, and parking lots requiring permits or fees. The Parking Enforcement Officer and our volunteers issued 907 parking citations in 2011, which is an increase of 4.38%.

Code Enforcement

The Code Enforcement Officers are responsible for investigating nuisances such as abandoned motor vehicles, tall grass/weeds, junk appliances in public view, and other trash or brush that cause public eyesores. In addition, the officers are responsible for inspection of wrecker vehicles to ensure they comply with city regulations. Code Enforcement works with the city's legal department on nuisance issues and investigated 781 complaints in 2011. Of these complaints, 765 cases were resolved and closed, which is a 97.95% clearance rate for all calls in 2011.

ADMINISTRATIVE BUREAU

The Administrative Bureau of the Kingsport Police Department consists of the following components:

- * Records Division
- * Crime Analysis
- * Public Relations
- * Training Unit
- * Central Dispatch

- * Accreditation
- * Planning/Research
- * Crime Prevention
- * D.A.R.E.
- * Volunteer Services

It is the responsibility of these units to provide technical and administrative support to all organizational components of the Kingsport Police Department to insure orderly and efficient functions.

Records Division

The Records Division has converted from a data entry port to a quality control emphasis with respect to police reports. This is due to our new PDAs, which use DataDriven as a field-reporting tool and VisionAir, our new Records Management System. The Records Division is responsible for manual filing of all case files of officers and for quality control of all TIBRS data into the department's computer system. This includes all incident reports and arrest reports that will be submitted to the state for reporting. Traffic citations are tracked for City Court purposes and accountability for MTAS standards. Management of request for public information due to incident and accident reports are also part of the day-to-day activities, as well as city court management. The Records Division is responsible for the retention of all reports and citations utilized by the Kingsport Police Department. In 2009, the Kingsport Police Department began a process of being a paperless reporting agency through using PDA's and a new records management system. Thus, Records Division became a quality control process for review of Tennessee Incident Base Reporting System (TIBRS). In 2011, The Records Division processed 9,767 Criminal Incidents (which is an increase of 3.66%), and a total of 9,972 citations and warning citations (which is a 38.92 % decrease from 2010). The Records Division serves as a customer service point and is open Monday through Friday from 6:00 A.M. to 7:00 P.M.

City Court Collections

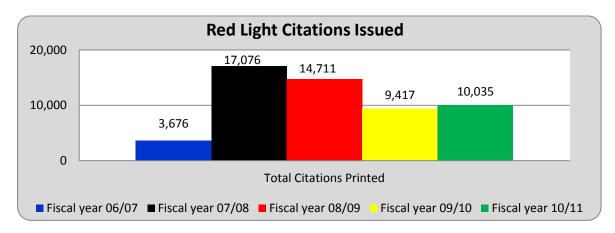
The City Court Clerk and City Court Recorder are also important functions of the Records Division. During calendar year 2011, a total of \$872,327.45 was collected through City Court. In 2011, revenues decreased by 18.02%. These monies were collected through the payment of traffic fines, Redflex Camera Enforcement Citations, parking fines, and code enforcement fines. Monies Collected through City Court/Records Division decreased by approximately 23.48% in the year of 2010.

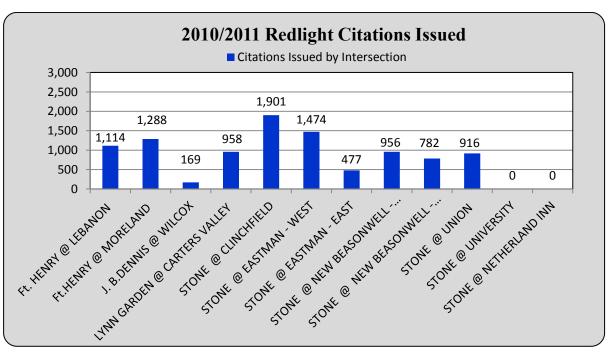


*** These figures are for the calendar year of 2011***

Red Light Traffic Enforcement System

In 2010/2011 fiscal year, Red Light Traffic Enforcement System captured 22,579 violations in the City of Kingsport at 10 intersections. Due to factors such as license plate obstructions, sun glare, multiple vehicles in the same frame, safe turns on red, weather conditions, or the issuing state not being identifiable, etc., there were 12,544 citations dismissed. In all, there were 10,035 citations issued for red light camera violations. From the above fiscal year, there are approximately 13 citations currently pending. Of all violations captured, 44.44 % received citations. During the fiscal year, 1,323 were sent to collections, and 576 were dismissed. Approximately five citations were satisfied and/or pending by bankruptcy, partially paid or insufficient funds. There were 8,455 paid citations in 2010/2011, from various fiscal years including fiscal year 2007, 2008, 2009, 2010 and 2011. The intersection of Stone Drive at Clinchfield Street issued the most citations followed closely by Stone Drive at Eastman Road (Westbound). In June of 2011, two new cameras were installed at Stone Drive at Netherland Inn Road and Stone Drive at University Boulevard for a total of twelve cameras.





Crime Analysis / Criminal Intelligence

In February of 2011, the Crime Analyst position was created by benefit of the Targeted Community Crime Reduction Grant (TCCR) to assist with identifying of crime trends, crime series and patterns with in our Jurisdiction. In addition to these duties, he/she works closely with Records Division assisting with the Tennessee Incident Base Reporting System. In addition to supervising the Records Division, this position compiles, formats, and summarizes a variety of statistical information from police incident reports, maintains the security system procedures for public safety software, and extracts specific information from the database for report preparation. This position uses mapping software to identify hot spots for the patrol division as well as the identification of individuals for the Offender Intervention Program for the TCCR Grant.

Central Dispatch

During the year 2011, Central Dispatch handled 98,285 requests for service for citizens. This is a decrease of 16.92% from 2010. This is due to the non-emergency phone line being answered by the Records Division for the first eleven months of the 2011. Central Dispatch processed 186,446 phone calls, which averaged one phone call every 2.5 minutes and a decrease of 31.53% from 2010. During the same period, the dispatchers made 863,387 radio transmissions for an average of one transmission every 36 seconds for the year. This is an increase of 44.23% in transmission for 2011. Dispatchers made 134,944 CAD call entries into the city computer system averaging 370 CAD call entries per day. This is a decrease of 4.78% from 2010.

During the years 2007, 2008, 2009, 2010 and 2011 Central Dispatch dispatched the following services:

	2007	2008	2009	2010	2011
Police	48,951	52,882	54,527	55,527	55,114
EMS/Rescue	13,594	17,289	14,076	13,447	13,855
Fire Dept. Medical/Accidents	4,793	5,254	5,061	5,198	7,654
Fire	1,492	1,556	1,061	911	1,323
All Other Departments	1,699	1,199	1,036	1,256	1,062
Totals	<u>70,529</u>	<u>78,180</u>	<u>75,761</u>	<u>76,339</u>	81,019

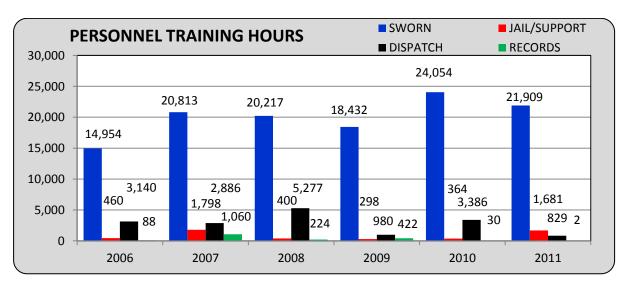
During 2011, Central Dispatch received 52,213 Emergency 9-1-1 calls for service. Of the total 9-1-1 calls, 32,337 were received from cellular phones, 1,068 from coin phones, 5,112 from businesses and 15,327 were residential. It provides service for Police, Fire, EMS, Rescue, and other city departments and functions. In addition, after 5 p.m. and on holidays and weekends, they handle calls for Public Works Divisions such as Streets, Utilities, and Transportation, and monitor Public Transit's radio for emergency traffic. The Division is made up of two units: Central Dispatch and Communications Maintenance.

Training / Personnel

The Training/Personnel Unit is responsible for critical functions within the police department. Primarily, the officers are to ensure that all personnel receive the proper training and certification for each person's job assignment/rank. These assignments range from police officer to communications specialist to jailer to records clerk, and all the varied support positions. The Training Staff works closely with outside agencies and academies in the development of training programs for basic recruits and experienced officers.

The Training/Personnel Unit assists the administration in the selection process for police officer twice each year. For candidates who are not certified police officers, this process consists of administering a written examination, conducting a physical agility test for the candidates who pass the written examination, and scheduling an oral interview for the applicants who successfully pass the physical agility test. For those candidates who are certified police officers, the written examination and physical agility test are waived, and they are scheduled to appear before the Oral Review Board. In 2011, 290 persons applied for employment with the Kingsport Police Department (an increase of 50.26%), and 51 completed the written examination (a decrease of 42.00%). Of those, 39 passed the written examination and physical agility test (an increase of 39.29%) and were scheduled to appear before the Oral Review Board. In addition, 21 certified police officer applicants were scheduled to appear before an Oral Review Board (an increase of 61.54%).

Once hired, the Training Unit supervises the recruit throughout his/her academy and field training. This unit is also responsible for the certification and continuing education of senior personnel, developing lesson plans/curriculum for training courses, and maintaining specialized certifications, e.g. Bomb and Arson Technicians. State law requires annual training for police officers, jailers, dispatchers, and record clerks. A total of 24,421 hours of training occurred in 2011. This is a decrease of 12.54% for 2010. In 2011, 10 police applicants were hired. Five of these new recruits received police academy training. The Department hired three certified police officers who did not require police academy training and two officers from other states that required a three week transition academy.



Law Enforcement Accreditation

The Commission on Accreditation of Law Enforcement Agencies (CALEA) recognizes and certifies the Kingsport Police Department as an internationally accredited law enforcement agency.

CALEA was originally formed to identify and develop a set of professional standards for law enforcement agencies in North America but has since grown into an internationally recognized organization.

CALEA administers a process through which participating law enforcement agencies can voluntarily demonstrate their compliance with the CALEA established criteria. Compliance assures that the agency is maintaining excellence in management and service delivery to their community.

The Kingsport Police department was originally accredited by CALEA on March 28, 1992 and since then we have continuously maintained our accreditation status by becoming re-accredited in 1997, 2002, 2005, 2008 and 2011. In 2008, we were recognized with the Meritorious Accreditation Award. This CALEA award is only given to those agencies who have been accredited for fifteen or more continuous years.

The Kingsport Police Department will be reassessed by CALEA in December of 2013 and after a successful evaluation will be reaccredited in March of 2014.

Crime Prevention / Community Relations

In 2011, the Community Relations/Crime Prevention Unit was successful at accomplishing many positive contacts throughout the community. This included 247 programs, such as Substance Abuse Prevention, Neighborhood Watch, Personal Safety, Crime Prevention, Business Security, Church Programs, and Tours of the Justice Center, Identity Theft, Personal Safety, School Safety, Emergency Preparedness, Robbery Awareness Programs, Violence in the Workplace Programs, Business Security, Traffic Safety, Children's Safety, Stranger Danger, Firearms Safety, and many others. In 2011, the Community Relations Unit made 28,111 personal contacts with the citizens of the Kingsport Area. This Kingsport Police Department had 52,583 citizen contacts for 2011. Of that, 22,744 were people visiting our website and we have 1,728 fans on Facebook. Overall, affirmative efforts by these contacts created thousands of exchanges of information between members of the Police Department and the citizens in our communities.

The Drug Abuse Resistance Education curriculum may be the only exposure some children will receive in decision-making skills that could potentially shape their future lives. The Kingsport Police Department's D.A.R.E. Program continues to provide positive contact between children and police in a non-enforcement setting. The Kingsport Police Department D.A.R.E. Program has been in effect for 23 years and has graduated approximately 10,973 students. There were 495 students who graduated from the D.A.R.E. program through our local elementary schools in 2011.

Volunteer Services

The non-sworn Volunteer Services Program was established in 1987 with eight active members. Over the past eighteen years, we have seen the number of volunteers fluctuate between eight and thirty members. The Volunteers provide a very valuable resource to the Kingsport Police Department with the man-hours they supply. Currently, we have averaged eight volunteers since 2009 that provide a number of different services including the following:

- 1. Handicapped Parking Enforcement throughout the city and two-hour parking violations on Broad Street
- 2. Administrative Services (i.e. data entry, receptionist duties, and some courier duty)
- 3. Traffic Control Assistance, Speed Awareness Trailer Display, Traffic Seatbelt Surveys and Greenbelt Safety Patrol
- 4. Civilian Fingerprinting for non-criminal purposes
- 5. Public Relations Assistance, (i.e. Neighborhood Watch programs, Homeland Security Programs, Youth Safety Programs using puppets, Child ID kit/gun safety lock distribution, and any other programs approved by the Public Relations Officer)
- 6. Special Events such as Parades and Fun Fest

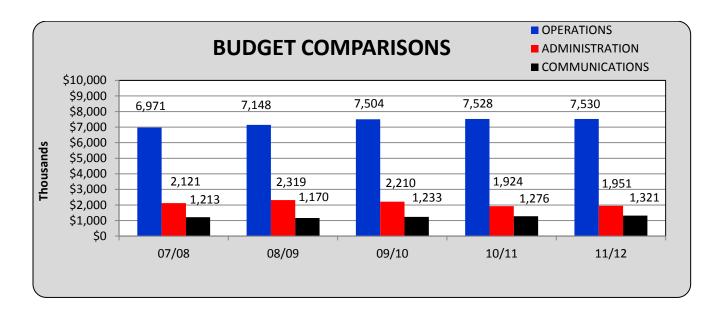
During the 2011 calendar year, volunteers logged 1,161 hours of service to the department and issued 951 citations, primarily for Handicapped Parking violations. The Kingsport Police Department volunteers are proud members of the National Citizen Corp VIPs (Volunteers in Police Service) program.

Reserve Officer Program

The Kingsport Police Department started a Reserve Officer program in 2007. Each reserve officer was required to attend 168 hours of classroom training. After completion of that phase, they had to complete 200 hours of "ride-along" training with a field-training officer. After finishing both of those segments of training, they may ride with any officer of their choosing. They assist us in many phases of police work including patrol, parades, road races, Funfest, Santa Train, and many other community events. There are currently 11 active reserve officers. During 2011, including the FTO Training, in-service training, and hours worked, it is estimated that the reserve officers have donated approximately 3,910 hours of service to the department.

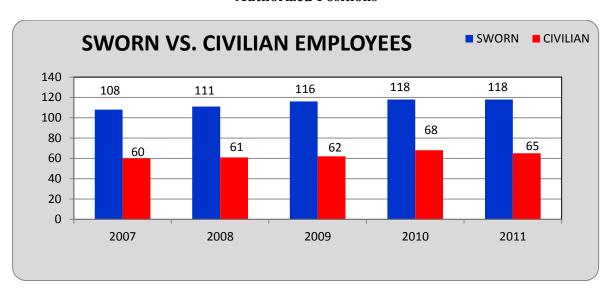
KINGSPORT POLICE DEPARTMENT BUDGET 2010/2011

The Kingsport Police Department had a budget of \$10,815,250 for fiscal year 2011/2012. The Department is divided into eight categories for the budgetary process. They are Administration, Jail, Training, Criminal Investigation, Patrol, Central Dispatch, Communications, and Traffic School.

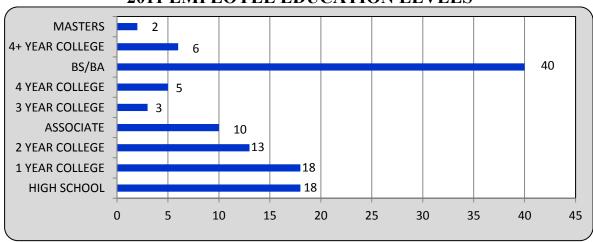


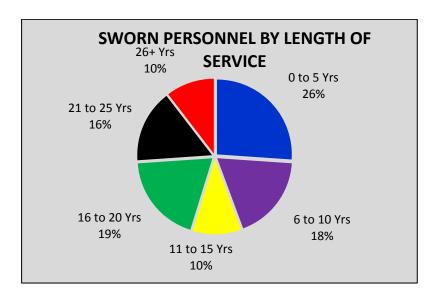
Personnel and benefits account for 85% of our budget, which remains the same as 2010/2011. Of the remainder, fleet costs, training costs, and operating expenses consume the remaining 15.0%.

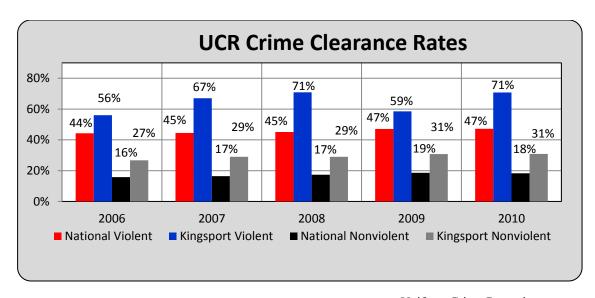
EMPLOYEE STATISTICS Authorized Positions



2011 EMPLOYEE EDUCATION LEVELS







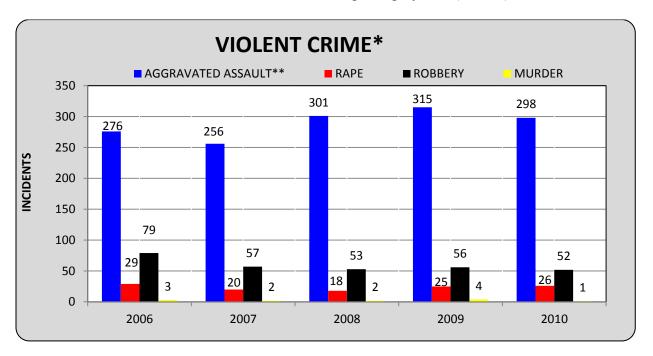
*UCR figures are not available at the time of this report from the FBI for 2010 Uniform Crime Reporting

Uniform Crime Reporting (UCR) differs from the Tennessee Incident Based Reporting System (TIBRS). UCR is based on 7 crimes divided into two categories as shown above. These statistics are compiled by the FBI and reported for the prior year. The 2011 statistics are preliminary only. The crimes of violence are Murder, Rape, Robbery, and Aggravated Assault. The crimes of nonviolent are Burglary, Theft, and Auto Theft. TIBRS is based on 22 reported crimes. Those statistics are compiled by the TBI and reported for each current year.

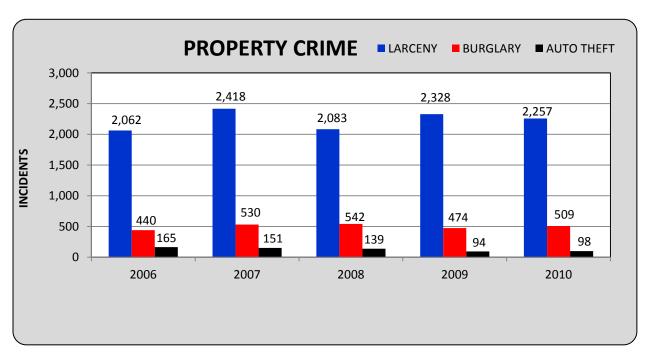
TIBRS Statistical Comparison for 2011								
Crimes Reported to TIBRS							% of	
TIBRS Group A Offenses	2006	2007	2008	2009	2010	5 Yr. Mean	2011	Change
Crimes Against Persons								J
Murder	3	2	3	4	1	2.6	3	15.38%
Negligent Manslaughter	1	0	0	0	0	0.2	0	-100.00%
Kidnapping/Abduction	13	19	24	7	20	16.6	19	14.46%
Forcible Rape	33	21	18	27	27	25.2	21	-16.67%
Forcible Sodomy	7	1	4	3	5	4	2	-50.00%
Sexual Assault W/Object	0	1	2	0	1	0.8	1	25.00%
Forcible Fondling	38	52	32	39	42	40.6	29	-28.57%
	38	0	1	1	0	40.0	0	-100.00%
Statutary Page	_		9	7	9	10.4	-	
Statutory Rape	24	13	_			12.4	6	-51.61%
Aggravated Assault	281	255	302	321	295	290.8	341	17.26%
Simple Assault	1,095	982	859	966	1,051	990.6	1,348	36.08%
Intimidation	25	21	31	28	63	33.6	113	236.31%
Stalking	14	20	22	9	14	15.8	12	-24.05%
Crimes Against Property								
Arson	10	20	25	18	15	17.6	12	-31.82%
Bribery	0	0	0	2	0	0.4	0	-100.00%
Burglary	451	532	534	473	512	500.4	557	11.31%
Counterfeiting/Forgery	720	672	765	312	575	608.8	404	-33.64%
Destruction/Damage/Vandalism	776	865	764	756	807	793.6	903	13.79%
Embezzlement	21	89	67	58	74	61.8	46	-25.57%
Extortion/Blackmail	1	2	0	0	0	0.6	3	400.00%
Fraud - (All Frauds)	1,243	1,322	1,242	754	1,098	1,131.80	950	-16.06%
Motor Vehicle Theft	169	160	148	97	101	135	139	2.96%
Robbery	84	57	55	56	53	61	62	1.64%
Stolen Property Offenses	4	1	16	9	14	8.8	11	25.00%
Theft - Pocket-picking	3	4	4	5	2	3.6	2	-44.44%
Theft - Purse Snatching	9	7	5	2	3	5.2	3	-42.31% 6.23%
Theft - Shoplifting	555 407	683 423	666 512	867 486	726 560	699.4	743 749	56.83%
Theft From Building Theft From Coin Machine	32	19	10		12	477.6 19.2	16	-16.67%
Theft From Motor Vehicle	345	473	369	392	420	399.8	469	17.31%
Theft of Motor Vehicle Parts	160	205	280	225	201	214.2	182	-15.03%
Theft - All Other Larceny	615	611	316	371	354	453.4	425	-6.26%
Crimes Against Society								
Drug/Narcotic Violations	384	473	500	434	519	462	452	-2.16%
Drug/Narcotic Equipment	247	311	292	231	288	273.8	282	2.99%
Gambling - Betting/Wagering	2	1	0	1	0	0.8	0	-100.00%
Gambling - Operating/Promoting	0	1	0	1	0	0.4	0	-100.00%
Gambling - Equipment Violations	0	0	0	0	2	0.4	0	-100.00%
Gambling - Sports Tampering	0	0	0	0	0	0	0	0.00%
Pornography/Obscene Material	0	1	0	5	3	1.8	2	11.11%
Prostitution	15	10	21	10	11	13.4	14	4.48%
Prostitution Assisting/Promoting	0	1	6	4	1	2.4	1	-58.33%
Weapon Law Violations	41	53	51	54	42	48.2	43	-10.79%
Total Group A Offenses	7,831	8,383	7,955	7,058	7,921	7829.6	8,365	6.84%

CRIME STATISTICS

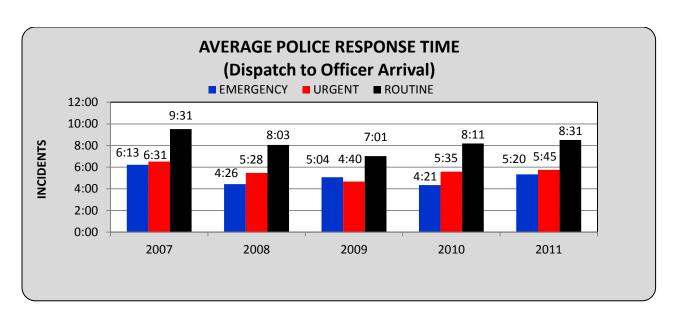
Federal Uniform Crime Report (UCR) Tennessee Incident Based Reporting System (TIBRS)



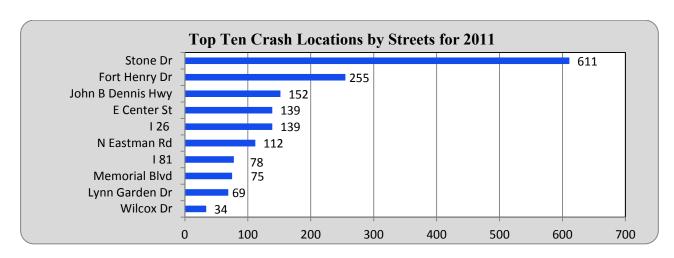
^{*}Source: Uniform Crime Handbook compiled by the Department of Justice (2010 latest available)
** Aggravated Assault now includes Reckless Endangerment by Uniform Crime Reporting Standards

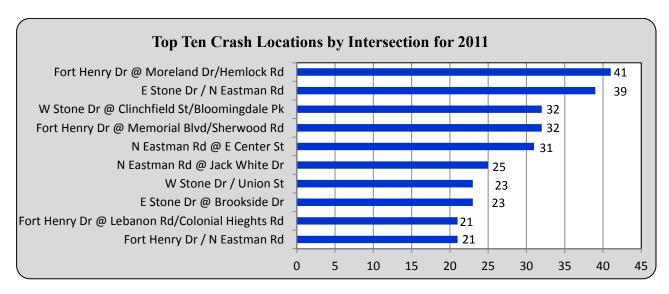


*Source: Uniform Crime Handbook compiled by the Department of Justice (2010 latest available)



COLLISION STATISTICS





COMMENDATIONS AND MEDALS

In 2011, the following officers received commendations/medals for outstanding performance:

"Meritorious Service Award"

Cpl. Kevin Hite K-9 Odus

"Citizen Service Award"

Mr. Edward Davidson

Kingsport Police Department

PROMOTIONS

Lt. Jason Bellamy to Captain Cpl. Chris Tincher to Sergeant Cpl Steve Hammonds to Sergeant Ptl. Steve Summey to Corporal Ptl. Kevin Hite to Corporal Ptl. Tom Wayt to Corporal

RETIREMENTS

Captain Ed Swayze
Executive Secretary Phyllis Gibson
Sergeant Gary Keene

DEDICATION



In Memory of
Captain Paul Porter

May 22, 1918 to October 28, 2011 Hired July 18, 1946 Retired October 1981 35 years of Service

Captain Paul Porter enlisted in what was called <u>Merrill's Marauders</u> during WWII. It was a volunteer group of 2,750 troops who were assigned a deep penetration of Burma. They were the parent group of today's Army Rangers. In five months, they marched through 750 miles of some of the worst jungles in the world, inflicting major casualties on the Japanese army. Of the almost 3,000 troops who entered, only 130 survived. Of those, only two had not been hospitalized for wounds or disease. Having lived through it, Captain Porter brought to this small Department in this small town, marvelous leadership skills shaped by a unique paradigm. He truly was a policeman's policeman. Lt. Charles "Bud" Hulsey

KINGSPORT POLICE DEPARTMENT 200 SHELBY STREET KINGSPORT, TN. 37660 423-229-9300

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Prepared By:

Sgt. Todd Harrison



CONTACT INFORMATION

ALL CITY EMERGENCIES and TDD	9-1-1
Central Dispatch (Non-Emergency)	246-9111
Central Dispatch-Fax	224-2594
Crime Stoppers TIPS Line	423-247-5100
General Police Information	229-9300
Administration	229-9344
Administration-Fax	224-2786
Police Chief	229-9423
Deputy Police Chief-Operations/Administration	229-9344
Watch Commander	229-9438
C.I.D. (Detectives)	229-9429
Patrol Division	229-9436
Training Division	229-9339
Vice & Narcotics /Intelligence	224-9434
Jail	229-9435
Animal Control	246-9111
Records/Tickets	229-9427
Records/Tickets Fax Line	229-9495
Community Relations	224-9433
Communication Manager	229-9358
Communication Maintenance	229-9468